

## STATE OF GEORGIA

## **OFFICE OF THE GOVERNOR**

Sonny Perdue GOVERNOR

For Immediate Release Friday, December 8, 2006 Contact: Office of Communications, (404) 651-7774 Charles Willey, DOR, (404) 417-2106

## **Governor Perdue Announces November Revenue Figures**

ATLANTA – Governor Sonny Perdue announced today that net revenue collections for the month of November 2006 (FY07) totaled \$1,278,047,000 compared to \$1,208,629,000 for November 2005 (FY06), an increase of \$69,418,000 or 5.7 percent.

The percentage increase year-to-date for FY07 compared to FY06 is 5.6 percent.

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## GEORGIA DEPARTMENT OF REVENUE

**Comparative Net Revenue Collections (unaudited - 000's)** 

	For the M	Ionth Ended		
	November 2005 (FY 2006)	November 2006 (FY 2007)	\$ Change	% Change
Tax Revenues:				
Income Tax - Individual	\$624,922	\$700,624	\$75,702	12.1%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$784,536	\$842,817	\$58,281	7.4%
<b>Local Sales Tax Distribution</b>	\$(331,600)	\$(454,610)	\$(123,010)	-37.1%
Sales Tax Refunds/Adjustments	\$(3,888)	\$(2,541)	\$1,347	34.6%
Net Sales and Use Tax - General	\$449,048	\$385,666	\$(63,382)	-14.1%
<b>Motor Fuel Taxes:</b>				
Prepaid Motor Fuel Sales Tax	\$28,208	\$43,524	\$15,316	54.3%
<b>Motor Fuel Excise Tax</b>	\$35,171	\$40,230	\$5,059	14.4%
<b>Total Motor Fuel Taxes</b>	\$63,379	\$83,754	\$20,375	32.1%
Income Tax - Corporate	\$(43,207)	\$(5,384)	\$37,823	87.5%
Tobacco Taxes	\$20,030	\$22,676	\$2,646	13.2%
Alcohol Beverages Tax	\$10,128	\$16,067	\$5,939	58.6%
Estate Tax	\$829	\$(81)	\$(910)	-109.8%
Property Tax	\$15,104	\$6,195	\$(8,909)	-59.0%
Motor Vehicle - Tag, Title & Fees	\$22,473	\$22,195	\$(278)	-1.2%
Total Tax Revenues	\$1,162,706	\$1,231,712	\$69,006	5.9%
Other Revenues:	Φ45 022	Φ46.22 <i>5</i>	<b>0.410</b>	0.00
Other Fees and Sales	\$45,923	\$46,335	\$412	0.9%
Total Taxes/Other Revenues	\$1,208,629	\$1,278,047	\$69,418	5.7%
	Year-to-date			
	Year	-to-date	\$	%
GENERAL FUND	Year FY 2006	-to-date FY 2007	\$ Change	% Change
GENERAL FUND Tax Revenues:				
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Tax Revenues:	FY 2006	FY 2007	Change	Change
Tax Revenues: Income Tax - Individual	FY 2006	FY 2007	Change	Change
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution	<b>FY 2006</b> \$3,162,051 \$4,066,242 \$(1,716,476)	\$3,440,886 \$4,402,830 \$(2,066,413)	\$278,835 \$336,588 \$(349,937)	8.8% 8.3% -20.4%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments	<b>FY 2006</b> \$3,162,051 \$4,066,242 \$(1,716,476) \$(41,902)	\$3,440,886 \$4,402,830 \$(2,066,413) \$(46,009)	\$278,835 \$336,588 \$(349,937) \$(4,107)	8.8% 8.3% -20.4% -9.8%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General	<b>FY 2006</b> \$3,162,051 \$4,066,242 \$(1,716,476)	\$3,440,886 \$4,402,830 \$(2,066,413)	\$278,835 \$336,588 \$(349,937)	8.8% 8.3% -20.4%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes:	FY 2006 \$3,162,051 \$4,066,242 \$(1,716,476) \$(41,902) \$2,307,864	FY 2007 \$3,440,886 \$4,402,830 \$(2,066,413) \$(46,009) \$2,290,408	\$278,835 \$336,588 \$(349,937) \$(4,107) \$(17,456)	8.8% 8.3% -20.4% -9.8% -0.8%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel Sales Tax	FY 2006 \$3,162,051 \$4,066,242 \$(1,716,476) \$(41,902) \$2,307,864 \$127,731	FY 2007  \$3,440,886  \$4,402,830 \$(2,066,413) \$(46,009)  \$2,290,408  \$208,194	\$278,835 \$336,588 \$(349,937) \$(4,107) \$(17,456) \$80,463	8.8% 8.3% -20.4% -9.8% -0.8%
Tax Revenues:     Income Tax - Individual     Sales and Use Tax - General:         Sales and Use Tax - Gross         Local Sales Tax Distribution         Sales Tax Refunds/Adjustments     Net Sales and Use Tax - General     Motor Fuel Taxes:         Prepaid Motor Fuel Sales Tax         Motor Fuel Excise Tax	\$3,162,051 \$4,066,242 \$(1,716,476) \$(41,902) \$2,307,864 \$127,731 \$160,105	\$3,440,886 \$4,402,830 \$(2,066,413) \$(46,009) \$2,290,408 \$208,194 \$202,792	\$278,835 \$336,588 \$(349,937) \$(4,107) \$(17,456) \$80,463 \$42,687	8.8% 8.3% -20.4% -9.8% -0.8% 63.0% 26.7%
Tax Revenues:     Income Tax - Individual     Sales and Use Tax - General:         Sales and Use Tax - Gross         Local Sales Tax Distribution         Sales Tax Refunds/Adjustments     Net Sales and Use Tax - General     Motor Fuel Taxes:         Prepaid Motor Fuel Sales Tax         Motor Fuel Excise Tax         Total Motor Fuel Taxes	\$3,162,051 \$4,066,242 \$(1,716,476) \$(41,902) \$2,307,864 \$127,731 \$160,105 \$287,836	\$3,440,886 \$4,402,830 \$(2,066,413) \$(46,009) \$2,290,408 \$208,194 \$202,792 \$410,986	\$278,835 \$336,588 \$(349,937) \$(4,107) \$(17,456) \$80,463 \$42,687 \$123,150	8.8% 8.3% -20.4% -9.8% -0.8% 63.0% 26.7% 42.8%
Tax Revenues:     Income Tax - Individual     Sales and Use Tax - General:         Sales and Use Tax - Gross         Local Sales Tax Distribution         Sales Tax Refunds/Adjustments     Net Sales and Use Tax - General     Motor Fuel Taxes:         Prepaid Motor Fuel Sales Tax         Motor Fuel Excise Tax         Total Motor Fuel Taxes     Income Tax - Corporate	\$3,162,051 \$4,066,242 \$(1,716,476) \$(41,902) \$2,307,864 \$127,731 \$160,105 \$287,836 \$222,675	\$3,440,886 \$4,402,830 \$(2,066,413) \$(46,009) \$2,290,408 \$202,792 \$410,986 \$189,324	\$278,835 \$336,588 \$(349,937) \$(4,107) \$(17,456) \$80,463 \$42,687 \$123,150 \$(33,351)	8.8% 8.3% -20.4% -9.8% -0.8% 63.0% 26.7% 42.8% -15.0%
Tax Revenues:     Income Tax - Individual     Sales and Use Tax - General:         Sales and Use Tax - Gross         Local Sales Tax Distribution         Sales Tax Refunds/Adjustments     Net Sales and Use Tax - General     Motor Fuel Taxes:         Prepaid Motor Fuel Sales Tax         Motor Fuel Excise Tax         Total Motor Fuel Taxes     Income Tax - Corporate     Tobacco Taxes	\$3,162,051 \$4,066,242 \$(1,716,476) \$(41,902) \$2,307,864 \$127,731 \$160,105 \$287,836 \$222,675 \$90,167	\$3,440,886 \$4,402,830 \$(2,066,413) \$(46,009) \$2,290,408 \$202,792 \$410,986 \$189,324 \$93,564	\$278,835 \$336,588 \$(349,937) \$(4,107) \$(17,456) \$80,463 \$42,687 \$123,150 \$(33,351) \$3,397	8.8% 8.3% -20.4% -9.8% -0.8% 63.0% 26.7% 42.8% -15.0% 3.8%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax	\$3,162,051 \$4,066,242 \$(1,716,476) \$(41,902) \$2,307,864 \$127,731 \$160,105 \$287,836 \$222,675 \$90,167 \$60,925	\$3,440,886 \$4,402,830 \$(2,066,413) \$(46,009) \$2,290,408 \$202,792 \$410,986 \$189,324 \$93,564 \$66,572	\$278,835 \$336,588 \$(349,937) \$(4,107) \$(17,456) \$80,463 \$42,687 \$123,150 \$(33,351) \$3,397 \$5,647	8.8% 8.3% -20.4% -9.8% -0.8% 63.0% 26.7% 42.8% -15.0% 3.8% 9.3%
Tax Revenues:     Income Tax - Individual     Sales and Use Tax - General:         Sales and Use Tax - Gross         Local Sales Tax Distribution         Sales Tax Refunds/Adjustments     Net Sales and Use Tax - General     Motor Fuel Taxes:         Prepaid Motor Fuel Sales Tax         Motor Fuel Excise Tax         Total Motor Fuel Taxes     Income Tax - Corporate     Tobacco Taxes     Alcohol Beverages Tax     Estate Tax	\$3,162,051 \$4,066,242 \$(1,716,476) \$(41,902) \$2,307,864 \$127,731 \$160,105 \$287,836 \$222,675 \$90,167 \$60,925 \$9,620	\$3,440,886 \$4,402,830 \$(2,066,413) \$(46,009) \$2,290,408 \$208,194 \$202,792 \$410,986 \$189,324 \$93,564 \$66,572 \$872	\$278,835 \$336,588 \$(349,937) \$(4,107) \$(17,456) \$80,463 \$42,687 \$123,150 \$(33,351) \$3,397 \$5,647 \$(8,748)	8.8% 8.3% -20.4% -9.8% -0.8% 63.0% 26.7% 42.8% -15.0% 3.8% 9.3% -90.9%
Tax Revenues:     Income Tax - Individual     Sales and Use Tax - General:         Sales and Use Tax - Gross         Local Sales Tax Distribution         Sales Tax Refunds/Adjustments     Net Sales and Use Tax - General     Motor Fuel Taxes:         Prepaid Motor Fuel Sales Tax         Motor Fuel Excise Tax         Total Motor Fuel Taxes     Income Tax - Corporate     Tobacco Taxes     Alcohol Beverages Tax     Estate Tax     Property Tax	\$3,162,051 \$4,066,242 \$(1,716,476) \$(41,902) \$2,307,864 \$127,731 \$160,105 \$287,836 \$222,675 \$90,167 \$60,925 \$9,620 \$24,909	\$3,440,886 \$4,402,830 \$(2,066,413) \$(46,009) \$2,290,408 \$208,194 \$202,792 \$410,986 \$189,324 \$93,564 \$66,572 \$872 \$19,627	\$278,835 \$336,588 \$(349,937) \$(4,107) \$(17,456) \$80,463 \$42,687 \$123,150 \$(33,351) \$3,397 \$5,647 \$(8,748) \$(5,282)	8.8% 8.3% -20.4% -9.8% -0.8% 63.0% 26.7% 42.8% -15.0% 3.8% 9.3% -90.9% -21.2%
Tax Revenues:     Income Tax - Individual     Sales and Use Tax - General:         Sales and Use Tax - Gross         Local Sales Tax Distribution         Sales Tax Refunds/Adjustments     Net Sales and Use Tax - General     Motor Fuel Taxes:         Prepaid Motor Fuel Sales Tax         Motor Fuel Excise Tax         Total Motor Fuel Taxes     Income Tax - Corporate     Tobacco Taxes     Alcohol Beverages Tax     Estate Tax     Property Tax     Motor Vehicle - Tag, Title & Fees	\$3,162,051 \$4,066,242 \$(1,716,476) \$(41,902) \$2,307,864 \$127,731 \$160,105 \$287,836 \$222,675 \$90,167 \$60,925 \$9,620 \$24,909 \$118,278	\$3,440,886 \$4,402,830 \$(2,066,413) \$(46,009) \$2,290,408 \$208,194 \$202,792 \$410,986 \$189,324 \$93,564 \$66,572 \$872 \$19,627 \$122,298	\$278,835 \$336,588 \$(349,937) \$(4,107) \$(17,456) \$80,463 \$42,687 \$123,150 \$(33,351) \$3,397 \$5,647 \$(8,748) \$(5,282) \$4,020	8.8% 8.3% -20.4% -9.8% -0.8% 63.0% 26.7% 42.8% -15.0% 3.8% 9.3% -90.9% -21.2% 3.4%
Tax Revenues:     Income Tax - Individual     Sales and Use Tax - General:         Sales and Use Tax - Gross         Local Sales Tax Distribution         Sales Tax Refunds/Adjustments     Net Sales and Use Tax - General     Motor Fuel Taxes:         Prepaid Motor Fuel Sales Tax         Motor Fuel Excise Tax         Total Motor Fuel Taxes     Income Tax - Corporate     Tobacco Taxes     Alcohol Beverages Tax     Estate Tax     Property Tax     Motor Vehicle - Tag, Title & Fees Total Tax Revenues	\$3,162,051 \$4,066,242 \$(1,716,476) \$(41,902) \$2,307,864 \$127,731 \$160,105 \$287,836 \$222,675 \$90,167 \$60,925 \$9,620 \$24,909	\$3,440,886 \$4,402,830 \$(2,066,413) \$(46,009) \$2,290,408 \$208,194 \$202,792 \$410,986 \$189,324 \$93,564 \$66,572 \$872 \$19,627	\$278,835 \$336,588 \$(349,937) \$(4,107) \$(17,456) \$80,463 \$42,687 \$123,150 \$(33,351) \$3,397 \$5,647 \$(8,748) \$(5,282)	8.8% 8.3% -20.4% -9.8% -0.8% 63.0% 26.7% 42.8% -15.0% 3.8% 9.3% -90.9% -21.2%
Tax Revenues:     Income Tax - Individual     Sales and Use Tax - General:         Sales and Use Tax - Gross         Local Sales Tax Distribution         Sales Tax Refunds/Adjustments     Net Sales and Use Tax - General     Motor Fuel Taxes:         Prepaid Motor Fuel Sales Tax         Motor Fuel Excise Tax         Total Motor Fuel Taxes     Income Tax - Corporate     Tobacco Taxes     Alcohol Beverages Tax     Estate Tax     Property Tax     Motor Vehicle - Tag, Title & Fees Total Tax Revenues Other Revenues:	\$3,162,051 \$4,066,242 \$(1,716,476) \$(41,902) \$2,307,864 \$127,731 \$160,105 \$287,836 \$222,675 \$90,167 \$60,925 \$9,620 \$24,909 \$118,278 \$6,284,325	\$3,440,886 \$4,402,830 \$(2,066,413) \$(46,009) \$2,290,408 \$208,194 \$202,792 \$410,986 \$189,324 \$93,564 \$66,572 \$872 \$19,627 \$122,298 \$6,634,537	\$278,835 \$336,588 \$(349,937) \$(4,107) \$(17,456) \$80,463 \$42,687 \$123,150 \$(33,351) \$3,397 \$5,647 \$(8,748) \$(5,282) \$4,020 \$350,212	8.8% 8.3% -20.4% -9.8% -0.8% 63.0% 26.7% 42.8% -15.0% 3.8% 9.3% -90.9% -21.2% 3.4% 5.6%
Tax Revenues:     Income Tax - Individual     Sales and Use Tax - General:         Sales and Use Tax - Gross         Local Sales Tax Distribution         Sales Tax Refunds/Adjustments     Net Sales and Use Tax - General     Motor Fuel Taxes:         Prepaid Motor Fuel Sales Tax         Motor Fuel Excise Tax         Total Motor Fuel Taxes     Income Tax - Corporate     Tobacco Taxes     Alcohol Beverages Tax     Estate Tax     Property Tax     Motor Vehicle - Tag, Title & Fees Total Tax Revenues	\$3,162,051 \$4,066,242 \$(1,716,476) \$(41,902) \$2,307,864 \$127,731 \$160,105 \$287,836 \$222,675 \$90,167 \$60,925 \$9,620 \$24,909 \$118,278	\$3,440,886 \$4,402,830 \$(2,066,413) \$(46,009) \$2,290,408 \$208,194 \$202,792 \$410,986 \$189,324 \$93,564 \$66,572 \$872 \$19,627 \$122,298	\$278,835 \$336,588 \$(349,937) \$(4,107) \$(17,456) \$80,463 \$42,687 \$123,150 \$(33,351) \$3,397 \$5,647 \$(8,748) \$(5,282) \$4,020	8.8% 8.3% -20.4% -9.8% -0.8% 63.0% 26.7% 42.8% -15.0% 3.8% 9.3% -90.9% -21.2% 3.4%